



*Hope Haven
Area
Development
Center
Corporation*

Annual Report 2021

2021

Board of Directors

Serving from
7/1/21 - 6/30/22

Loren Stein, President
Ruth Skeens, Vice President
Laurie Hempen, Secretary
JoAnn Lampe, Treasurer
Ed Bazow
Bruce Brockway
Dave Heaton, Retired State
Representative
Steve Koellner
Bill Minnis
Jennifer Steffensmeier
Rex Troute



- Hope Haven receives \$219,000 through the CARES Act for loss of revenue due to COVID 19.
- River Cross Dual Diagnosis Program opens.
- Hope Haven receives 160 hogs (valued at \$30,000) from Tri-Oak. The pork was processed and was distributed to food pantries and non-profits as well as Hope Haven.
- Morning Sun site closes and residents move to Burlington site homes and Residential Care Facilities.
- FEMA Grant - Received \$52,651.00
- Annual Meeting is cancelled due to the pandemic.
- Hope Haven receives \$100,000 gift to the Foundation from Herb and Alice Tjaden.
- Iowa Economic Development Authority Awarded Hope Haven an \$81,375.00 grant to assist with transportation for Employment Services clients.
- Solar panels installed on Lind, Murray and Flexile Services. The panels were funded through private contributions.

Reflections of 2021

Unaudited Income Statement

for the Year Ending June 30, 2021

Income

Program Fees	\$11,728,038.02
Small Business/Production	620,971.71
Contributions/Grants	1,053,360.37
PPP- Paycheck Protection Program	1,774,883.73
Other Income	182,197.16

United Ways

Burlington/West Burlington	23,503.98
Other	2,000.00

Total Income **\$15,384,954.97**

Expenses

Payroll Expenses	11,384,105.48
Facility & Equipment	475,966.34
Depreciation & Other Expenses	751,740.60
Supplies & Services	927,835.74
Transportation	154,490.69

Total Expenses **\$13,694,138.85**

Net Income **\$1,690,816.12**

7/1/2020 - 6/30/2021

2021 Client Wages

\$173,808.74

For over 64 years, Hope Haven has been offering vocational training and paid work opportunities to persons with disabilities. This has been accomplished by providing business production solutions and options to area businesses.



7/1/2020 - 6/30/2021

2021 Gross Contract Revenue

\$987,740.14

Benefits to local businesses include reduced labor costs, increased productivity and efficiency, reduced inventory, and increased work floor/work space. Hope Haven provides competitive prices, a well-trained work force (on and off site), high quality products and services and quick turn-around time.

Community Integration Services

Prepares people with disabilities to be successful workers and productive citizens.

Number Served:

Adult Development Program - 30

Unterkircher Program - 84

Flexible Services - 26

Keokuk Day Hab - 16

Motts - 17

Work Services - 1



Community Employment Services



Total Number of Employers - 74

Unduplicated Total Served - 175

Number Served:

Follow Along - 71

Average Hours Worked per Week - 23.5

Enclaves - 142

Average Hours Worked per Week - 7



Residential Services

Hope Haven has been promoting independence to individuals with disabilities through our residential services for over 64 years.

Number Served:

Walton Home (12 persons) – 13

Gugeler Home (5 persons) – 5

Brueck Home (8 persons) – 8

Ertz Home (9 persons) – 8

Lake View Apartments (18 units) – 18

Community Living Service Site Home – 68

Respite – 16

Crisis Stabilization – 52

River Cross – 10

Hourly Supported Community Living – 34

Hourly Home Based Habilitation – 36

Drop In Centers

(Fort Madison & Motts)

Number Served – 54

All Agency Non Duplicated

Number Served – 454 Served

Hope Haven Area Development Center offers many services

Redeem Your Cans and Bottles!



Bring your beverage CANS and BOTTLES to **Hope Haven** for your deposit redemption!



Located at: 1804 Douglas Avenue

OUR HOURS ARE:

Monday 10 a.m.-3 p.m. • Tuesday & Thursday 10 a.m.-3 p.m. & 6 p.m.-8 p.m.
Wednesday & Friday 10 a.m.-3 p.m.



RECYCLE WITH HOPE HAVEN...
IT'S THE RIGHT WAY!

RECYCLING MATERIALS WE ACCEPT

Cardboard



Recycled Material

DROP-OFF SITE

1819 Douglas Ave. • Burlington, Iowa

Paper (shredded & unshredded)



Pallets



Monday - Friday 8:30 a.m. - 3:30 p.m.

Used Shrink Wrap

Pop Cans



Please call to schedule PICK-UP SERVICE
(319) 237-1309



Now Available

Janitorial Work Crews

On-Site work crews for
your business.

Contact Eva Castillo for more information at
(319) 237-1305

Hopefully Yours



- ANTIQUES
- CLOTHING
- COLLECTABLES
- FURNITURE

STORE HOURS:

Monday - Friday 10 a.m. - 5 p.m.

Saturday 10 a.m. - 4 p.m.

Sunday - Closed

617 JEFFERSON • BURLINGTON, IA
(319) 237-1140



Vision

Hope Haven Area Development Center, through its commitment to excellence in care and services, will set the standard for support to persons with disabilities.

Mission

To assist persons with disabilities to live a life of opportunity and well-being.

Guiding Principles

Hope Haven Area Development Center commits to provide services, employment and advocacy in a manner that is consistent at all times with the following principles: The worth and dignity of all individuals, encouragement and advocacy for individual choice, honesty and integrity, effective use of time, talents, and resources, quality teamwork through the pursuit of excellence.



Photographs donated by Loren Anderson Photography
www.lorenandersonphotography.com



COVER CREATED BY: CRYSTAL KING



Hope Haven

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Center Corporation***

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