

COVER CREATED BY:

Taylor Robinson, Brian Kester, Phil Reeder,
Amy Davis, Beau Butterbaugh, Emily Grimmer,
Greg Schulte, Susie Schock, Tammy Wheeler,
David Matlick, Jodi Durant

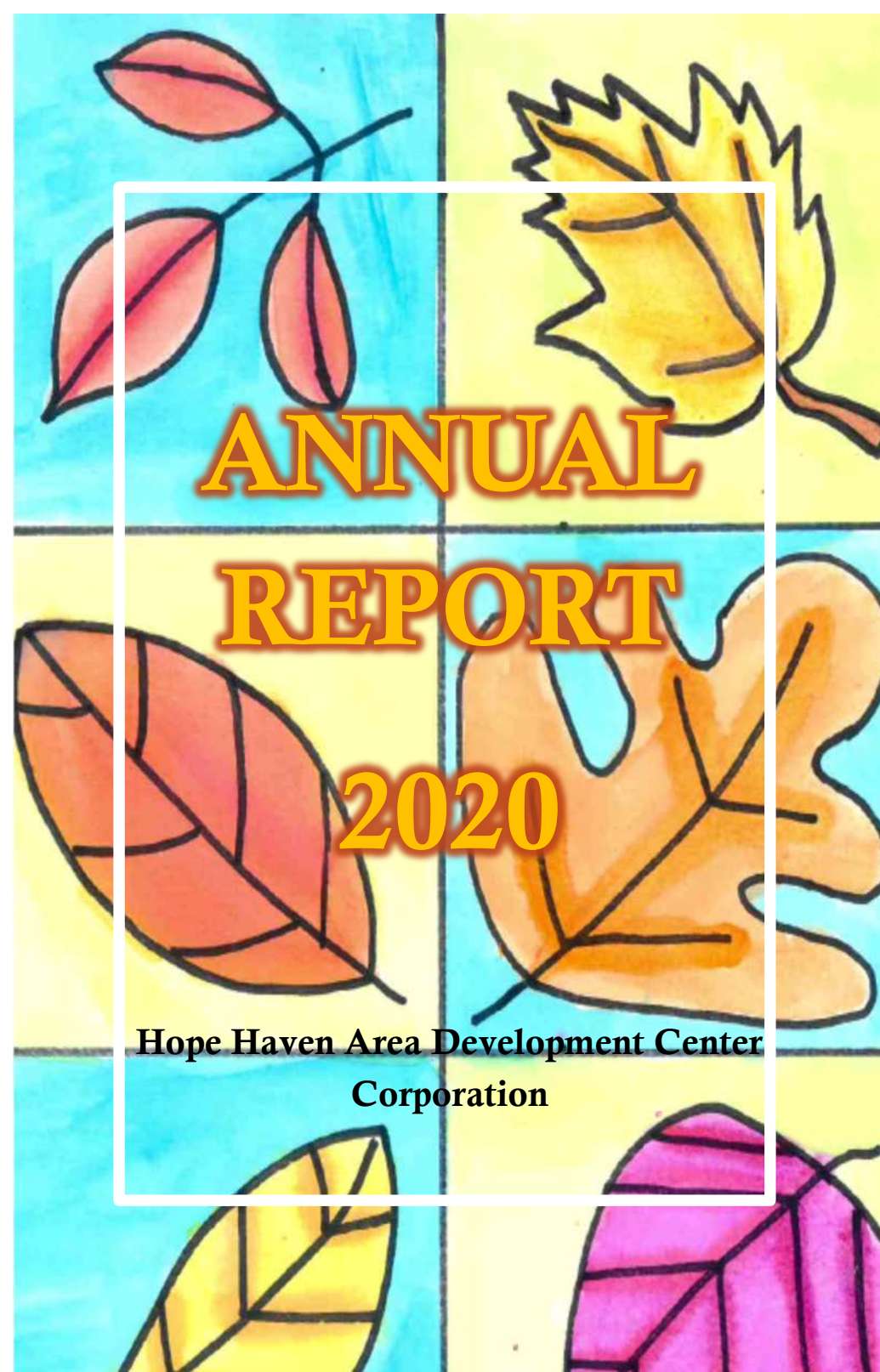


**Hope Haven Area Development
Center Corporation**

828 North 7th Burlington, IA 52601

(319)754-4689

www.hopehavencorp.com



ANNUAL

REPORT

2020

**Hope Haven Area Development Center
Corporation**

2020 Board of Directors

Serving from
7/1/2019 -6/30/2020

Loren Stein, President
Ruth Skeens, Vice President
Laurie Hempen, Secretary
JoAnn Lampe, Treasurer
Ed Bazow
Dave Heaton, Retired State Representative
Steve Koellner
Bill Minnis
Jennifer Steffensmeier
Rex Troute



- Iowa Total Care is now a managed care organization (MCO) in Iowa.
- Groe Site Home opens serving 4 residents from Cottonwood.
- Alternative Services renamed Unterkircher Program.
- Gunnison Street Site Home sold.
- The result of the Covid – 19 Pandemic closes day programs 3/18 – 3/31.
- Day Habilitation begins in site homes 4/1.
- 3/1 Residents move into Murray Site.
- 6/1 Residents move into Lind Site.
- Cottonwood Residential Care Facility becomes vacant, to reopen as a Dual Diagnosis Program.
- Burlington Northern/Sante Fe Foundation awards Hope Haven a \$10,000 grant for solar.
- \$10,000 anonymous gift received for the kitchen renovation at the Unterkircher Program.
- Employment Services – Small group Employment (Enclave) were suspended the week of 3/17/2020 and remained closed the whole month of April 2020

Reflections of 2020

Unaudited Income Statement

for the Year Ending June 30, 2020

Income

Program Fees	\$11,189,822.65
Small Business/Production	\$596,835.59
Contributions/Grants	\$440,296.79
Other Income	\$139,123.73

United Ways

Burlington/West Burlington	34,227.00
Other	279.00

Total Income **\$12,400,584.76**

Expenses

Payroll Expenses	10,067,273.97
Facility & Equipment	460,347.17
Depreciation & Other Expenses	674,592.40
Supplies & Services	870,228.06
Transportation	188,625.85

Total Expenses **\$12,261,067.45**

Net income **\$139,517.31**

7/1/2019 – 6/30/2020

2020 Client Wages

\$182,360.55

For over 63 years, Hope Haven has been offering vocational training and paid work opportunities to persons with disabilities. This has been accomplished by providing business production solutions and options to area businesses.



7/1/2019 – 6/30/2020

2020 Gross Contract Revenue

\$974,487.37

Benefits to local businesses include reduced labor costs, increased productivity and efficiency, reduced inventory, and increased work floor/work space. Hope Haven provides competitive prices, a well trained work force (on and off site), high quality products and services and quick turn-around time.

Community Integration Services

Prepares people with disabilities to be successful workers and productive citizens.

Number Served:
Adult Development Program – 28
Unterkircher Program – 78
Flexible Services – 25
Keokuk Day Hab 12
Motts – 17
Work Services - 1



Community Employment Services



Total Number of Employers – 82
Unduplicated Total Served – 183

Number Served:
Follow Along – 53
Average Hours worked per week – 17

Enclaves – 144
Average Hours Worked per Week - 3.82

Residential Services

Hope Haven has been promoting independence to individuals with disabilities through our residential services for over 63 years.

Number Served:
Walton Home (12 persons) – 12
Gugeler Home (5 persons) – 5
Brueck Home (8 persons) – 8
Ertz Home (8 persons) – 9
Lake View Apartments (22 Units) – 20
Cottonwood (18 persons) – 14
Community Living Service Site Home – 72
Respite – 23
Crisis Stabilization – 47
Hourly Supported Community Living – 39
Hourly Home Based Habilitation – 40

Drop In Centers

(Fort Madison & Motts)

Number Served – 118

All Agency Non Duplicated

Number Served - 482

Hope Haven Area Development Center offers many services

Redeem Yours Cans and Bottles

Bring you beverage CANS and BOTTLES to Hope Haven for
you deposit redemption!



Located at: 1804 Douglas Avenue

OUR HOURS ARE:



Please check Facebook for current hours of operation.



RECYCLE WITH HOPE HAVEN...

IT'S THE RIGHT WAY!

RECYCLING MATERIALS WE ACCEPT

Cardboard



Recycled Material

DROP – OFF SITE

1819 Douglas Ave. ■ Burlington, Iowa

Check Facebook for current hours

Please call to schedule PICK-UP SERVICE

(319) 237-1309

Paper (shredded &
unshredded)



Pallets



Pop Cans



Used Shrink Wrap



Now Available

Janitorial Work Crews

On-Site work crews for
your business.

Contact Eva Castillo for more information at
(319) 237-1305

Hopefully Yours



■ Antiques ■ Clothing

■ Collectables ■

Furniture

Store Hours:

Please check our Facebook Page for
hours of operation

617 Jefferson Burlington

Vision

Hope Haven Area Development Center, through its commitment to excellence in care and services, will set the standard for support to persons with disabilities.

Mission

To assist persons with disabilities to live a life of opportunity and well-being.

Guiding Principles

Hope Haven Area Development Center commits to provide services, employment and advocacy in a manner that is consistent at all times with the following principles: The worth and dignity of all individuals, encouragement and advocacy for individual choice, honesty and integrity, effective use of time, talents, and resources, quality teamwork through the pursuit of excellence.



We thank the following generous sponsors:

ABC Fire Extinguisher Sales & Service
Bank
Burlington Glass
Capps Insurance Agency
C-Cat
CPA Associates, P.C.
Edward Jones Investments, Joel Sieren
First Medical Equipment
Great River Medical Center
Hallgren-Schildknecht
Hy-Vee Food Stores
Interiors by Philip
J & S Electronics
Jim Baier
Keller Floor Service
Kohl Wholesale
Lowe's
Lunning Chapel/Elliott Chapel
One Point
Paradigm Benefits
Partners
Prugh-Thielen Funeral Home
Rick Osborn Plumbing
River Basin Publications
Roberts Tire Center
RSM – Bryan Nelson – (563)529-9992
SEIBUS (319)753-5107 Ext 309
Sherwin Williams
Standard of Beaverdale
T & D Repair
Two Rivers Banking, Investments, Insurance
Valley Distribution Corp.
Video Production Services L.C.
Walmart Super Center

Annual Meeting Sponsors