



# *Annual Report*

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2022

# 2022

## Board of Directors

Serving from  
7/1/22-6/30/23

Ruth Skeens, President  
Rex Troute, Vice President  
Laurie Hempen, Secretary  
JoAnn Lampe, Treasurer  
Ed Bazow  
Bruce Brockway  
Patty Brooks  
Dave Heaton  
Collin Johnston  
Matt Shinn  
Jennifer Steffensmeier



# Reflections of 2022

- Hope Haven purchases lots from Burlington Community School District.
- Executive Director retires.
- New Executive Director hired.
- Morning Sun Site home is sold.
- Jim and Jeanne Mott donated the Mott's Program building to Hope Haven.
- Development implemented a new software called Blackbuad.
- In January of 2022, Hope Haven Employment Services began providing Individual Placement Supports (IPS) to individuals with severe mental health diagnoses, also referred to as "Brain Health."



# *Unaudited Income Statement*

## *for the Year Ending June 30, 2022*

### **Income**

Program Fees	\$12,740,323.03
Small Business/Production	695,654.53
Contributions	658,204.39
Grants	1,336,166.83
Other Income	613,626.04
Transportation Income	6,897.19

### **United Ways**

Burlington/West Burlington	15,364.06
Other	2,000.00

**Total Income** **\$16,068,236.07**

### **Expenses**

Payroll Expenses	12,025,331.60
Facility & Equipment	471,224.25
Depreciation & Other Expenses	751,995.42
Supplies & Services	956,504.97
Transportation	208,267.09

**Total Expenses** **\$14,413,323.33**

**Net Income** **\$1,654,912.74**

*7/1/2021 - 6/30/2022*

## *2022 Client Wages*

**\$199,399.24**

For over 65 years, Hope Haven has been offering vocational training and paid work opportunities to persons with disabilities. This has been accomplished by providing business production solutions and options to area businesses.



*7/1/2021 - 6/30/2022*

## *2022 Gross Contract Revenue*

**\$1,012,805.46**

Benefits to local businesses include reduced labor costs, increased productivity and efficiency, reduced inventory, and increased work floor/work space. Hope Haven provides competitive prices, a well-trained work force (on and off site), high quality products and services and quick turn-around time.

# Community Integration Services

Prepares people with disabilities to be successful workers and productive citizens.

## Number Served:

Adult Development Program – 31

Unterkircher Program – 87

Flexible Services – 31

Keokuk Day Hab – 19

Motts – 16



# Individual Placement and Support

Number Served in IPS: 26

Number of job placements in IPS: 10

Average wage: \$12.18/hour

Average hours worked per week: 20 hours

# Community Employment Services

Total Number of Employers – 85

Unduplicated Total Served – 176

## Number Served:

Follow Along – 71

Average Hours Worked per Week – 23.5

Enclaves – 124

Average Hours Worked per Week – 7



## *Residential Services*

Hope Haven has been promoting independence to individuals with disabilities through our residential services for over 65 years.

### **Number Served:**

- Walton Home (12 persons) – 12
- Gugeler Home (5 persons) – 5
- Brueck Home (8 persons) – 8
- Ertz Home (8 persons) – 8
- Lake View Apartments (19 units) – 19
- Community Living Service Site Home – 72
- Respite – 15
- Crisis Stabilization – 46
- River Cross – 11
- Hourly Supported Community Living – 36
- Hourly Home Based Habilitation – 35

## *Drop In Centers (Fort Madison & Motts)*

Number Served – 34

## *All Agency Non Duplicated*

Number Served – 450 Served

## *A Note from Executive Director, Cheryl Plank*

It is both a privilege and honor to be the CEO of such an outstanding organization with a solid leadership team that puts people first and believes in employment for all. Everyone at Hope Haven Area Development Center believes in and follows our mission "To assist persons with disabilities to live a life of opportunity and well-being."

We spent time this year developing a strategic plan that continues to move us forward as a sustainable organization that provides services and support to our communities. You will see from the report everything staff are doing and the number of individuals participating in programs and residential services. Overall, we have provided training and support to 450 individuals in Des Moines, Henry, Lee and Louisa counties.

Thanks to advocacy efforts and support of legislators, we received an increase in rates for services as well as an increase in can redemption fees. These are both amazing for Hope Haven and will help us in our ability to continue to provide valuable services to the community.

As we close out our fiscal year Hope Haven Area Development Center did well. The staff and leadership rolled with the punches of COVID and the movement back to providing services with an integrated approach. I could not be prouder of the magnificent work being done by all the staff at Hope Haven.

Remember to follow us on Facebook Hope Haven Area Development Center and our website | [hopehavencorp.com](http://hopehavencorp.com).



## *A Note from Board President, Ruth Skeens*

Being a member of the Board of Directors for Hope Haven has been both a humble and inspirational experience. The many dedicated employees and clients served bring to life each day the Mission of this organization. Multiple communities, in four different counties, are blessed to have access to Hope Haven.



# Hopefully Yours



- ANTIQUES • COLLECTABLES
- CLOTHING • FURNITURE

PLEASE CHECK FACEBOOK FOR  
CURRENT HOURS OF OPERATION.

617 JEFFERSON • BURLINGTON, IA  
(319) 237-1140



## Redeem Your Cans and Bottles!



Bring your beverage CANS and BOTTLES  
to **Hope Haven** for your deposit redemption!



Located at: 1804 Douglas Avenue

### OUR HOURS ARE:

Monday 10 a.m.-3 p.m. • Tuesday & Thursday 10 a.m.-3 p.m. & 6 p.m.-8 p.m.  
Wednesday & Friday 10 a.m.-3 p.m.



**RECYCLE WITH HOPE HAVEN...  
IT'S THE RIGHT WAY!**

## RECYCLING MATERIALS WE ACCEPT

**Cardboard**



**Recycled Material**

**DROP-OFF SITE**

1819 Douglas Ave. • Burlington, Iowa

**Paper (shredded &  
unshredded)**



**Pallets**



Monday - Friday 8:30 a.m. - 3:30 p.m.

**Used Shrink Wrap**

**Pop Cans**



Please call to schedule PICK-UP SERVICE  
(319) 237-1309



## Now Available

### Janitorial Work Crews

On-Site work crews for  
your business.

Contact Eva Castillo for more information at  
**(319) 237-1305**

## *Vision*

Hope Haven Area Development Center, through its commitment to excellence in care and services, will set the standard for support to persons with disabilities.

## *Mission*

To assist persons with disabilities to live a life of opportunity and well-being.

## *Guiding Principles*

Hope Haven Area Development Center commits to provide services, employment and advocacy in a manner that is consistent at all times with the following principles: The worth and dignity of all individuals, encouragement and advocacy for individual choice, honesty and integrity, effective use of time, talents, and resources, quality teamwork through the pursuit of excellence.



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Per Mar Security  
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RSM - Bryan Nelson  
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Southeast Iowa Regional Medical Center  
Standard of Beaverdale  
Two Rivers Bank & Trust  
VPS of Iowa

# *Annual Meeting Sponsors*



**Hope Haven**

***Hope Haven Area Development  
Center Corporation***

828 North 7th • Burlington, IA 52601

(319) 754-4689

[www.hopehavencorp.com](http://www.hopehavencorp.com)

